

STATE: WESTBENGAL

ANNUAL FINANCIAL PROGRESS REPORT - VTIP - FY 2006-07, 2007-08 & 2008-09

CENTRAL SHARE

Sl. No.	Name of ITI	Central Share allocated by Govt. of India														
		Allocated by Govt. of India in 2006-07		Allocated by Govt. of India in 2007-08								Allocated by Govt. of India in 2008-09				
		Amount	Date of sanction	Amount	Date of sanction	Released by State Govt. in 2008-09				Amount	Date of sanction	Released by State	Date of sanction			
				Civil works	Date of sanction	Machinery & Equipment	Date of sanction	Other Expenditure	Date of sanction	Total			Amount	Date of sanction		
RETROACTIVE (W.E.F. 2006-07)																
1	ITI Haldia	Nil	Nil	223	27.12.07	6.37	29.07.08	52.5	29.07.08	1.1	29.07.08	59.97	Nil	Nil	Nil	Nil
2	ITI Siliguri					22.5	29.07.08	45	29.07.08	15.17	29.07.08	82.67				
3	Women ITI Banipur					29.9	29.07.08	45	29.07.08	5.46	29.07.08	80.36				
Total for Retroactive (w.e.f. 2006-07)		Nil	Nil	223	27.12.08	58.77	29.07.08	142.5	29.07.08	21.73	29.07.08	223	Nil	Nil	Nil	Nil
COMPETITIVE (W.E.F. 2007-08)																
4	ITI Howrah Homes	N.A.	N.A.	225	15.01.08	19.68	08.12.08	25.53	29.07.08	31.87	29.07.08	77.08	Nil	Nil	Nil	Nil
5	ITI Hooghly					7.5	08.12.08	29.25	29.07.08	3.82	29.07.08	40.57				
6	ITI Kalyani					3.75	08.12.08	10.12	29.07.08	12.13	29.07.08	26				
7	ITI Midnapore					15	08.12.08	30	29.07.08	12	29.07.08	57				
8	ITI Purulia					7.5	08.12.08	15	29.07.08	1.66	29.07.08	24.16				
Total for competitive (w.e.f. 2007-08)		N.A.	N.A.	225	15.01.08	53.43	08.12.08	109.9	29.07.08	61.48	29.07.08	224.81	Nil	Nil	Nil	Nil
COMPETITIVE (W.E.F. 2008-09)																
9	ITI Tung	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	113.1	16.12.08 / 24.12.08	Nil	Nil
10	ITI Coochbehar															
Total for competitive (w.e.f. 2008-09)		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	113.1	16.12.08 / 24.12.08		
SPIU																
	SPIU	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	51	06.05.08	51	20.11.08
Total for SPIU		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	51	06.05.08	51	20.11.08

EXPENDITURE STATEMENT AGAINST FUND RELEASED BY STATE GOVT. IN 2008-09

CENTRAL SHARE													
Sl. No.	Name of the ITI	Fund released by State Govt.				Expenditure				Balance			
		Civil works	Machinery & Equipment	Other Capital Expenditure	Total	Civil works	Machinery & Equipment	Other Capital Expenditure	Total	Civil works	Machinery & Equipment	Other Capital Expenditure	Total
RETROACTIVE (W.E.F. 2006-07)													
1	ITI Haldia	6.37	52.5	1.1	59.97	0	52.29865	1.08801	53.38666	6.37	0.20135	0.01199	6.58334
2	ITI Siliguri	22.5	45	15.17	82.67	0	21.08518	8.49909	29.58427	22.5	23.91482	6.67091	53.08573
3	Women ITI Banipur	29.9	45	5.46	80.36	0	17.67511	5.46	23.13511	29.9	27.32489	0	57.22489
Total for Retroactive (w.e.f.2006-07)		58.77	142.5	21.73	223	0	91.05894	15.0471	106.106	58.77	51.44106	6.6829	116.89
COMPETITIVE (W.E.F. 2007-08)													
4	ITI Howrah Homes	19.68	25.53	31.87	77.08	0	25.36489	15.24674	40.61163	19.68	0.16511	16.62326	36.46837
5	ITI Hooghly	7.5	29.25	3.82	40.57	0	29.13249	4.56371	33.6962	7.5	0.11751	-0.74371	6.8738
6	ITI Kalyani	3.75	10.12	12.13	26	0	10.09188	12.12014	22.21202	3.75	0.02812	0.00986	3.78798
7	ITI Midnapore	15	30	12	57	0	29.96963	11.99274	41.96237	15	0.03037	0.00726	15.03763
8	ITI Purulia	7.5	15	1.66	24.16	0	14.43935	0.18774	14.62709	7.5	0.56065	1.47226	9.53291
Total Competitive (w.e.f.2007-08)		53.43	109.9	61.48	224.81	0	108.9982	44.11107	153.109	53.43	0.90176	17.36893	71.701
COMPETITIVE (W.E.F. 2008-09)													
9	ITI Tung	0	0	0	0	0	0	0	0	0	0	0	0
10	ITI Coochbehar	0	0	0	0	0	0	0	0	0	0	0	0
Total Competitive (w.e.f.2008-09)		0	0	0	0	0	0	0	0	0	0	0	0
SPIU													
	SPIU				51				5.54056				45.45944
Total for SPIU					51				5.54056				45.459
Net Total for all		112.2	252.4	83.21	498.81	0	200.0572	59.15817	264.756	112.2	52.34282	24.05183	234.05