

STATE: WEST BENGAL

ANNUAL FINANCIAL PROGRESS REPORT - VTIP - FY 2007-08 & 2008-09

State Share allotment & expenditure during 2007-08

Sl. No.	Name of ITI	Allotment in 2007-08						Expenditure in 2007-08				Unspent balance fund of 2007-08 to be re-allotted in 2008-09							
		Civil Works	Date of sanction	Machinery & Equipment	Date of sanction	Other charges	Date of sanction	Total	Civil Works	Machinery & Equipment	Other charges	Total	Civil Works	Machinery & Equipment	Other charges				
1	ITI Haldia	29.777	18.09.07		28.75	04.10.07	7.7875	04.10.07	66.3145	4.80711	28.06512	7.55316	40.42536	24.96986	0.68488	0.23434	25.88911		
2	ITI Siliquri	8.62069	18.09.07		23.75	04.10.07	11.9375	04.10.07	44.30815	7.64721	19.97948	4.367	31.99365	0.97348	3.77052	7.5705	12.3145		
3	WITI Banipur	65.5575	18.09.07		17.5	04.10.07	7.775	04.10.07	90.8325	13.04101	17.07434	6.09655	36.2115	52.51646	0.42566	1.67845	54.6206		
Total for Retroactive		103.95519	18.09.07		70	04.10.07	27.5	04.10.07	201.45519	25.49533	65.11894	18.01671	108.63098	78.45986	4.88106	9.48329	92.82421		
4	ITI Howrah Homes	1.5	06.03.08		5	06.03.08		4	06.03.08		10.5	0	2.60053	3.48779	6.08832	1.5	2.39947	0.51221	4.41168
5	ITI Hooghly	1	06.03.08		6	06.03.08		1.28	06.03.08		8.28	0	0	0	0	1	6	1.28	8.28
6	ITI Kalyani	1	06.03.08		3	06.03.08		1.5	06.03.08		5.5	0	0	0	0	1	3	1.5	5.5
7	ITI Midnapore	1.5	06.03.08		6	06.03.08		1.5	06.03.08		9	0	0	0	0	1.5	6	1.5	9
8	ITI Purulia	1	06.03.08		4	06.03.08		0.59	06.03.08		5.59	0	0	0	0	1	4	0.59	5.59
Total for competitive		6	06.03.08		24	06.03.08		8.87	06.03.08		38.87	0	2.60053	3.48779	6.08832	6	21.39947	5.38221	32.78168
Total (R+C)		109.95519			94				240.32519	25.49533	67.71947	21.5045	114.7193	84.45986	26.28053	14.8655	125.60589		

State Share allotment & expenditure during 2008-09

Sl. No.	Name of ITI	STATE SHARE ALLOTMENT IN 2008-09									EXPENDITURE AGAINST STATE SHARE IN 2008-09				Unspent balance fund of 2008-09 to be re-allotted in 2008-09				
		Civil Works			Machinery & Equipment			Other charges			Net Total	Civil Works	Machinery & Equipment	Other charges	Total	Civil Works	Machinery & Equipment	Other charges	Total
		Unspent for 2007-08	2008-09	Total	Unspent for 2007-08	2008-09	Total	Unspent for 2007-08	2008-09	Total									
1	ITI Haldia	24.97	2.62489	27.59489	0.68488	13.74512	14.43	0.23434	4.15566	4.39	46.41486	0	0	3.5841	3.5841	27.59486	14.43	0.8256	42.85076
2	ITI Siliquri	0.9735	4.99998	5.97348	3.77052	12.49948	16.27	7.5705	6.9395	14.51	36.75346	5.85092	0	9.0065	14.85742	0.12256	16.27	5.5035	21.89606
3	WITI Banipur	52.516	0.75049	53.26645	0.42566	0.24434	0.67	1.67845	3.53155	5.21	59.14645	0	0.55045	3.592	4.14245	53.26645	0.11955	1.618	55.00404
Total for Retroactive		78.4595	8.37536	86.83486	4.88106	26.48894	31.37	9.48329	14.62671	24.11	142.31486	5.85092	0.55045	16.1626	22.56397	80.98394	30.81955	7.9474	119.75089
4	ITI Howrah Homes	1.5	42.07652	43.57652	2.39947	18.52053	20.92	0.51221	24.39739	24.9096	89.40612	0	10.28719	0.04428	10.33147	43.57652	10.63281	24.86532	79.07465
5	ITI Hooghly	1	54.33318	55.33318	6	26.25	32.25	1.28	3.81	5.09	92.67316	0	11.71045	5.05066	16.76111	55.33318	20.53955	0.03934	75.91207
6	ITI Kalyani	1	15.31467	16.31467	3	9.13	12.13	1.5	11.59	13.09	41.53467	0	2.28753	9.27129	11.55882	16.31467	9.84247	3.81871	29.97585
7	ITI Midnapore	1.5	20.33112	21.83112	6	27.8	33.8	1.5	9.5	11	66.63112	0	8.93091	8.6685	17.59941	21.83112	24.86905	2.3315	49.03171
8	ITI Purulia	1	15.25	16.25	4	23.5	27.5	0.59	3.02	3.61	47.36	0	3.69601	2.1711	5.86711	16.25	23.80395	1.4388	41.49289
Total for competitive		6	147.30549	153.30549	21.39947	105.20053	126.6	5.38221	52.31739	57.6996	337.60509	0	36.91209	25.20583	62.11792	153.30549	89.68791	32.49377	275.48717
Total (R+C)		84.4595	155.68085	240.14035	26.28053	131.68947	157.97	14.8655	66.9441	81.8096	479.91995	5.85092	37.46254	41.36843	84.68189	234.28943	120.50746	40.44117	395.23806